

CITY OF DETROIT
2007-08 BUDGET
CAPITAL IMPROVEMENTS- General City Agencies

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUND	TOTAL
COLEMAN A. YOUNG MUNICIPAL AIRPORT				
Building & Grounds- T-Hangar Constrution	\$ 1,000,000		\$	1,000,000
Tuskegee Airmen Museum	250,000			250,000
Department Sub-total	\$ 1,250,000		\$	1,250,000
ARTS				
DIA Improvements		\$ 99,000	\$	99,000
C.H. WRIGHT MUSEUM				
Facility Improvements		\$ 200,000	\$	200,000
CIVIC CENTER				
Fire Suppression System		\$ 200,000	\$	200,000
DEPARTMENT OF PUBLIC WORKS				
Southfield Yard Improvements	\$ 2,430,000		\$	2,430,000
Street Resurfacing - Contractual			2,341,815	2,341,815
Traffic Control Improvements			5,049,795	5,049,795
New Street Construction			767,000	767,000
Traffic Control Improvements - State			6,424,857	6,424,857
Department Sub-total	\$ 2,430,000		\$ 14,583,467	\$ 17,013,467
EASTERN MARKET				
Eastern Market Improvements	\$ 1,000,000		\$	1,000,000
FIRE				
Electric Generator	\$ 500,000		\$	500,000
Major Renovations	1,500,000			1,500,000
Fire Training Facility	1,500,000			1,500,000
Department Sub-total	\$ 3,500,000		\$	3,500,000
GENERAL SERVICES DEPARTMENT				
Capital (Abatement) Workforce	\$ 1,200,000		\$	1,200,000
Facilities Security Improvements	2,000,000	\$ 1,287,000		3,287,000
Department Sub-total	\$ 3,200,000	\$ 1,287,000		\$ 4,487,000
HEALTH				
Animal Control and Care Facility	\$ 3,000,000		\$	3,000,000
Herman Keifer -- Capital Improvements	1,000,000			1,000,000
Satellite Health Centers	1,000,000			1,000,000
Department Sub-total	\$ 5,000,000		\$	5,000,000
HISTORICAL				
Collection Resource Center	\$ 2,300,000		\$	2,300,000
Historic Buildings		\$ 500,000		500,000
Department Sub-total	\$ 2,300,000	\$ 500,000		\$ 2,800,000
LIBRARY				
ADA Access Improvements		\$ 1,000,000		1,000,000
Department Sub-total		\$ 1,000,000		\$ 1,000,000
PLANNING AND DEVELOPMENT				
Commercial Industrial Sites	\$ 1,000,000	\$ 1,000,000	\$	2,000,000
Residential Site Fund	5,500,000			5,500,000
Department Sub-total	\$ 6,500,000	\$ 1,000,000		\$ 7,500,000
POLICE				
Forensic Laboratory	\$ 10,000,000		\$	10,000,000
District, Headquarters, other Facilities	2,500,000			2,500,000
Expansion of Northwest District	2,500,000			2,500,000
Department Sub-total	\$ 15,000,000		\$	15,000,000
PUBLIC LIGHTING				
Capital Abatement				
1) Belle Isle Substation & Distribution	2,000,000			2,000,000
2) Street Lighting Modernization	5,000,000			5,000,000
Department Sub-total	\$ 7,000,000		\$	7,000,000
RECREATION				
Capital Operation	\$ 1,000,000		\$	1,000,000
Parks & Landscape		\$ 1,000,000		1,000,000
Recreation Centers & Facilities-		\$ 1,000,000		1,000,000
Major Center & Facility Repairs				
Belle Isle Park Development	1,085,000			1,085,000
Department Sub-total	\$ 2,085,000	\$ 2,000,000		\$ 4,085,000
ZOO				
Belle Isle Nature Zoo Phase II	\$ 500,000		\$	500,000
Sidewalk/ADA Accessibility	485,000			485,000
Department Sub-total	\$ 985,000			985,000
APPROPRIATION TOTALS	\$ 50,250,000	\$ 6,286,000	\$ 14,583,467	\$ 71,119,467
REVENUES:				
Sale of General Obligation Bonds	\$ 50,250,000		\$	50,250,000
Street Fund Reimbursement - Gas & Weight Taxes			\$ 14,583,467	\$ 14,583,467
Capital Investment		\$ 6,286,000	\$	6,286,000
REVENUE TOTALS.	\$ 50,250,000	\$ 6,286,000	\$ 14,583,467	\$ 71,119,467